

| Annexure-1   |                    |   |   |                |                |                |               |
|--|--------------------|---|---|----------------|----------------|----------------|---------------|
| ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.3.2.   |                    |   |   |                |                |                |               |
| ROP/FMR Budget Head: Monthly Village Health and Nutrition Days |                    |   |   |                |                |                |               |
| Sl. No.  | Districts          | Physical Target as per ROP 2013-14* (Physical indicator is VHSND Session/ Year) | District Total Allotment 2013-14 (in Rs.) | Q1             | Q2             | Q3             | Q4            |
| a  | b                  | f   | (g+h)                                     |                |                |                |               |
| 1  | Araria             | 25488   | 318600                                    | 0              | 159300         | 159300         | 0             |
| 2  | Arwal              | 7044  | 88050                                     | 0              | 44025          | 44025          | 0             |
| 3  | Aurangabad         | 33624   | 423300                                    | 0              | 210150         | 213150         | 0             |
| 4  | Banka              | 19788   | 247350                                    | 0              | 123675         | 123675         | 0             |
| 5  | Begusarai          | 31020   | 1413750                                   | 706875         | 706875         | 0              | 0             |
| 6  | Bhagalpur          | 29568   | 369600                                    | 92400          | 92400          | 92400          | 92400         |
| 7  | Bhojpur            | 24504   | 306300                                    | 0              | 153150         | 153150         | 0             |
| 8  | Buxar              | 16704   | 567900                                    | 463500         | 104400         | 0              | 0             |
| 9  | Darbhanga          | 34620   | 432750                                    | 0              | 144250         | 144250         | 144250        |
| 10   | East Champaran     | 50832   | 635400                                    | 0              | 317700         | 317700         | 0             |
| 11   | Gaya               | 40896   | 511200                                    | 0              | 255600         | 255600         | 0             |
| 12   | Gopalganj          | 26064   | 325800                                    | 0              | 162900         | 162900         | 0             |
| 13   | Jamui              | 18528   | 231600                                    | 0              | 115800         | 115800         | 0             |
| 14   | Jehanabad          | 10992   | 137400                                    | 34350          | 34350          | 34350          | 34350         |
| 15   | Kaimur             | 14832   | 544500                                    | 359100         | 92700          | 92700          | 0             |
| 16   | Katihar            | 27084   | 1415850                                   | 1077300        | 169275         | 169275         | 0             |
| 17   | Khagaria           | 19896   | 659100                                    | 410400         | 124350         | 124350         | 0             |
| 18   | Kishanganj         | 14304   | 178800                                    | 0              | 89400          | 89400          | 0             |
| 19   | Lakhisarai         | 9228  | 148950                                    | 0              | 72050          | 38450          | 38450         |
| 20   | Madhepura          | 18288   | 228600                                    | 0              | 114300         | 114300         | 0             |
| 21   | Madhubani          | 44964   | 562050                                    | 0              | 281025         | 281025         | 0             |
| 22   | Munger             | 13392   | 167400                                    | 78400          | 89000          | 0              | 0             |
| 23   | Muzaffarpur        | 40248   | 503100                                    | 125775         | 125775         | 125775         | 125775        |
| 24   | Nalanda            | 29724   | 371550                                    | 0              | 185775         | 185775         | 0             |
| 25   | Nawada             | 20160   | 252000                                    | 63000          | 63000          | 63000          | 63000         |
| 26   | Patna              | 41004   | 512550                                    | 0              | 256275         | 256275         | 0             |
| 27   | Purnia             | 30780   | 384750                                    | 0              | 192375         | 192375         | 0             |
| 28   | Rohtas             | 30996   | 387450                                    | 0              | 193725         | 193725         | 0             |
| 29   | Saharsa            | 18936   | 236700                                    | 0              | 118350         | 118350         | 0             |
| 30   | Samastipur         | 41256   | 515700                                    | 0              | 257850         | 257850         | 0             |
| 31   | Saran              | 39960   | 499500                                    | 0              | 249750         | 249750         | 0             |
| 32   | Sheikhpura         | 6324  | 79050                                     | 0              | 39525          | 39525          | 0             |
| 33   | Sheohar            | 6468  | 80850                                     | 0              | 40425          | 40425          | 0             |
| 34   | Sitamarhi          | 30096   | 376200                                    | 0              | 188100         | 188100         | 0             |
| 35   | Siwan              | 30936   | 386700                                    | 0              | 193350         | 193350         | 0             |
| 36   | Supaul             | 21300   | 779250                                    | 513000         | 133125         | 133125         | 0             |
| 37   | Vaishali           | 33348   | 1801950                                   | 1524050        | 138950         | 138950         | 0             |
| 38   | West Champaran     | 40296   | 503700                                    | 0              | 251850         | 251850         | 0             |
| 39   | RPMU Bhagalpur     | 0   | 0   | 0              | 0              | 0              | 0             |
| 40   | RPMU Darbhanga     | 0   | 0   | 0              | 0              | 0              | 0             |
| 41   | RPMU Kosi          | 0   | 0   | 0              | 0              | 0              | 0             |
| 42   | RPMU Magadh        | 0   | 0   | 0              | 0              | 0              | 0             |
| 43   | RPMU Munger        | 0   | 0   | 0              | 0              | 0              | 0             |
| 44   | RPMU Patna         | 0   | 0   | 0              | 0              | 0              | 0             |
| 45   | RPMU Purnia        | 0   | 0   | 0              | 0              | 0              | 0             |
| 46   | RPMU Saran         | 0   | 0   | 0              | 0              | 0              | 0             |
| 47   | RPMU Tirhut        | 0   | 0   | 0              | 0              | 0              | 0             |
| 48   | ANMMCH, Gaya       | 0   | 0   | 0              | 0              | 0              | 0             |
| 49   | DMCH, Darbhanga    | 0   | 0   | 0              | 0              | 0              | 0             |
| 50   | JLNMCH, Bhagalpur  | 0   | 0   | 0              | 0              | 0              | 0             |
| 51   | NMCH, Patna        | 0   | 0   | 0              | 0              | 0              | 0             |
| 52   | PMCH, Patna        | 0   | 0   | 0              | 0              | 0              | 0             |
| 53   | SKMCH, Muzaffarpur | 0   | 0   | 0              | 0              | 0              | 0             |
| 54   | IGIMS              | 0   | 0   | 0              | 0              | 0              | 0             |
| 55   | SIHFW              | 0   | 0   | 0              | 0              | 0              | 0             |
| <b>Total</b>   |                    | <b>993492</b>   | <b>17585250</b>                           | <b>5448150</b> | <b>6284875</b> | <b>5354000</b> | <b>498225</b> |
| <b>State Level Fund Retention</b>                              |                    | <b>0</b>  | <b>163750</b>                             |                |                |                |               |
| <b>Grand Total</b>   |                    | <b>993492</b>   | <b>17749000</b>                           |                |                |                |               |

10  
21/7/13

10

10